

FY2024 **ISG ACTIVITIES**

ANNUAL GENERAL MEETING

				2024						2025	
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
		6/10 E	BITEC								

Annual General Meeting was held on June 10, 2024 at BITEC Bangna.

Objectives: - To report the result of ISG activities, cash in and cash out for FY2023.

- To inform the activity plan and the budget for FY2024.

- To introduce new members and to update committee members.

Attendance: 239 companies 374 persons

THE BEST SUPPLIER AWARD

				2024						2025	
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
		6/10 BI	TEC								

The Best Supplier Award Ceremony was held on June 10, 2024 at BITEC Bangna. Objective: - To recognize outstanding suppliers for their contributions.

Awards were divided into the following categories.

- The Best Supplier in Quality

- The Best Supplier in Service Parts

- The Best Supplier in Cost

- QCD Improvement Supplier

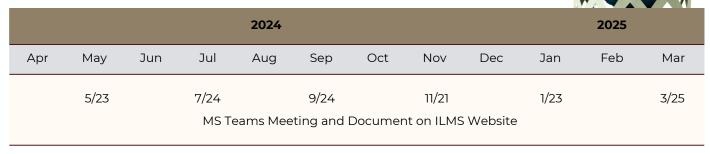
- The Best Supplier in Delivery

- ISLP & ESG Activities Sharing

- The Best Supplier in Spare Parts Delivery - Isuzu Car Sales Promotion

In this fiscal year, there are a total of 28 award-winning companies.

INFORMATION EXCHANGE MEETING



Information Exchange Meeting was held online 6 times in FY2024 via Microsoft Teams to promote information sharing among relevant departments.

- To exchange news and information between Isuzu and suppliers.

Attendance: Average 224 companies per meeting





FY2024 ISG ACTIVITIES

ESG PROMOTION

- CO2 REDUCTION ACHIEVEMENT



					2024						2025	
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
- Kick off		5/23 IM	1CT									
- Onsite Training				7/9-1	0, 18-19							
					8/7-8, 1	4-15, 27-2	28					
						9/4-5						
				lsı	uzu Moto	rs Co.,(Th	ailand) Lt	d.				
- Onsite Sampling Review Data											NHK 2/28 H, RAPT 3	/4, 6, 14

CO₂ Reduction Achievement was conducted throughout the year by IMCT, in collaboration with consultants (BIG x Wave BCG), and was jointly supported by the ISG Working Team, ESG Advisors, and Leaders.

Objectives: - To enhance knowledge for proficient CO2 emissions data collection and reporting.

- To raise awareness and motivate suppliers to actively reduce CO₂ emissions.

ESG Advisor and Leaders: 16 companies:

- AAPICO, ASP, DSTH, IRC, NHK, PJWA, SAS, SBM, SNSS, TBS, TRM, TRU, TSAT, TSE, TSPKC, YICAP

Attendance: - Training: 310 companies

Result: $-CO_2$ emissions data submitted to ISUZU 266 companies

- ESG ACTIVITY SHARING

ESG Activity Sharing were conducted 6 times as part of the Information Exchange Meeting, featuring presentations by BIG and suppliers with outstanding ESG Activities (PJWA, TSE and TRU).

Objectives: - To share ESG best practices and activities.

- To provide updates on ESG-related news for suppliers

FACTORY VISIT

				2024						2025	
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
										2/13	
							hemicals Pเ LNG Comp	•	•	• • • •	

On February 13, 2025, we brought ISG members to visit SCG Chemicals Public Company Limited (SCGC), PTT LNG Company Limited (PTTLNG), Rayong.

Members had the opportunity to learn about several key topics from the management of SCGC & PTTLNG, including the inclusive green growth, digital transformation for smart manufacturing, the innovation journey in the automotive industry, ESG practices, waste management and CSR initiatives, as well as clean energy through Liquefied Natural Gas (LNG)

Objectives: - To explore management strategies and sustainable growth practices.

- To advance progress toward achieving the Sustainable Development Goals (SDGs).

- To gain insights from exemplary ESG initiatives.

Attendance: 205 companies 248 persons.





FY2024 ISG ACTIVITIES



SEMINAR

	2024									2025	
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
			MS T	8/21 Feams Meet	ing		MS	12/11 Teams Me	eting		

Seminar was organized twice a fiscal year in August and December.

Objectives: - To provide technical and general knowledge to ISG members.

- To develop essential skills for success in business and life.
- To emphasize Environmental, Social, and Governance (ESG) initiatives, helping companies assess their sustainability practices.

1st Seminar Topics:

- "Legal & Requirements for controlling contaminants in automotive products" Speaker: Mr.Phithak Bunchom
- "Cybersecurity Awareness" Speaker: Dr.Siriwat Dee-por

2nd Seminar Topic:

- "Compliance and Governance Under ESG Frameworks" – Speaker: Ms.Chiraporn Sumetheeprasit

Attendance: Average 230 companies per time

FRIENDSHIP SPORTS & RETURN TO THE PUBLIC

					2024						2025	
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
- Golf Day 1					Wat Banç	Pattana g Sai Sch	•	•				
- Golf Day 2					Ban Pha	Summ Iyom Nga	nit Windn am Schoo		•			
- Isuzu Rally				Amk	oassador (ien Patta k School	•				

Friendship Sports, consisting of golf and Isuzu Rally, were held to build better relationship among our members of both top management level and operating level.

Attendance: - Golf 177 companies 306 persons

- Rally 149 companies 473 persons

Return to the Public, as part of the Friendship Sports activities, ISG members and the Isuzu Group contributed to various schools to support sustainability, education, and community development.

1.Golf Day 1, Wat Bang Sai School, Chachoengsao: donation amount 200,000 THB.

- 1.1 Solar Rooftop Energy Saving Project.
- 1.2 Groundwater Solar Cell Pump System.
- 2.Golf Day 2, Ban Phayom Ngam School, Kanchanaburi: donation amount 200,000 THB.
 - 2.1 Construction of two sports courts (Volleyball and Sepak Takraw) to promote physical activities and prevent drug abuse.
- 3. Rally, Ban Nok School, Chonburi: donation amount 200,000 THB.
- 3.1 Solar cell roof installation for sustainable electricity and cost-saving.
- 3.2 Organic vegetable farming project to promote self-sufficiency.
- 3.3 Additional donations of stationery and other essential supplies from ISG members.

☐ ISUZU SUPPLIERS GROUP

FY2024 CASH IN AND CASH OUT

CASH INTHE PERIOD FROM APRIL 2024 - MARCH 2025

ltem	Description	Bud	get	Actual		
		ISG Activities	ISUZU GROUP AWARD	ISG Activities	ISUZU GROUP AWARD	
1.	Membership fee (10,000 X 240 Co.)	2,400,000.00	-	2,4000,000.00	-	
2.	Subsidy from : IMCT	472,500.00	27,500.00	476,500.00	23,500.00	
3.	: TIS	238,000.00	12,000.00	243,800.00	6,200.00	
4.	: IEMT	234,500.00	15,500.00	235,100.00	14,900.00	
5.	: IGCE	234,500.00	15,500.00	235,100.00	14,900.00	
6.	Friendship Sport					
	- Golf	1,408,000.00	-	1,292,500.00	-	
	- Isuzu Rally	1,820,000.00	-	1,705,000.00	-	
7.	VAT Output	481,460.00	-	465,325.00	-	
8.	Interest	10,000.00	-	12,442.47	-	
9.	Tax Refund	19,306.59	-	-	-	
10.	Remainings from last year	2,570,317.07	-	2,570,317.07	-	
	Total	9,888,583.66	70,500.00	9,636,084.54	59,500.00	
		Budget	9,959,083.66	Actual	9,695,584.54	

CASH OUT

Item	Description	Bud	get	A	ctual
		ISG Activities	ISUZU GROUP AWARD	ISG Activities	ISUZU GROUP AWARD
1.	Annual General Meeting	1,864,400.00	-	1,780,019.16	-
2.	The Best Supplier Award	17,500.00	70,500.00	16,400.00	59,500.00
3.	Information Exchange Meeting	76,500.00	-	34,182.24	-
4.	ESG Promotion	235,800.00	-	137,496.25	-
5.	Factory Visit	459,000.00	-	397,886.92	-
6.	Seminar	172,000.00	-	79,945.79	-
7.	Friendship Sport				
	- Golf	1,896,800.00	-	1,583,737.03	-
	- Isuzu Rally	2,143,600.00	-	1,770,697.39	-
8.	Office Expense	200,000.00	-	26,723.16	-
9.	VAT Input	499,527.00	-	380,169.72	-
10.	Tax	749,500.00	-	638,593.00	-
11.	Return to the public	600,000.00	-	619,291.64	-
12.	Others	973,956.66	-	-	-
13.	Carry Forward to FY2025		-	2,170,942.24	-
	Total	9,888,583.66	70,500.00	9,636,084.54	59,500.00
		Budget	9,959,083.66	Actual	9,695,584.54



Ms.Absorn Lertsittipun Auditor



FY2025 ACTIVITY PLAN



ALL WORKING TEAM: ASP = AAPICO Structural Products Co.,Ltd.

DSTH = Denso Sales (Thailand) Co.,Ltd.

NHK = NHK Spring (Thailand) Co.,Ltd.

SAS = Summit Auto Seats Industry Co.,Ltd.

SNSS = Siam NSK Steering Systems Co.,Ltd.

TBS = Thai Bridgestone Co.,Ltd. TRM = Thai Radiator Mfg. Co.,Ltd.

TRU = Thai Rung Union Car Public Co.,Ltd.
TSPKC = Thai Summit PK Corporation Ltd.
YICAP = YIC Asia Pacific Corporation Limited
TSAT = Thai Summit Automotive Co.,Ltd
TIS = Tri Petch Isuzu Sales Co.,Ltd.

FY2025 Activity Plan Changing Points

1. Reducing Members' Workload Constraints on Activities Overview

- Frequency of Information Exchange Meetings will be reduced from 6 times to 4 times (quarterly), in line with the current presentation topics on ESG and Q D Evaluation results.

- The CO₂ Reduction Achievement Project has been changed to an IMCT project, with plans to include all suppliers, not just ISG members.



FY2025 BUDGET



THE PERIOD FROM A	PRIL 2025 -	MARCH	12026
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Estimation (Baht)

CAS	SH IN	ISG Activities	ISUZU GROUP AWARD
1.	Membership fee (10,000 X 240 Co.)	2,400,000.00	-
2.	Subsidy from : IMCT	448,500.00	51,500.00
3.	: TIS	238,000.00	12,000.00
4.	: IEMT	210,500.00	39,500.00
5.	: IGCE	210,500.00	39,500.00
6.	Friendship Sports		
	- Golf	1,536,000.00	-
	- Isuzu Rally	1,820,000.00	-
7.	VAT Output	490,420.00	-
8.	Interest	12,000.00	-
9.	Tax Refund	445,665.11	-
10.	Remaining from last year	2,170,942.24	-
	Total	9,982,527.35	142,500.00
		Plan	10,125,027.35
	_		

Estimation (Baht)

CAS	SH OUT	ISG Activities	ISUZU GROUP AWARD
1.	Annual General Meeting	1,806,900.00	-
2.	The Best Supplier Award	12,000.00*	142,500.00
3.	Information Exchange Meeting	72,000.00	-
4.	Sustainability (ESG)	30,000.00	-
5.	Factory Visit	482,500.00	-
6.	Seminar	176,000.00	-
7.	Friendship Sport		
	- Golf Tournament	2,220,000.00	-
	- Isuzu Rally	2,120,000.00	-
8.	Office Expense	200,000.00	-
9.	VAT In Put	508,333.00	-
10.	Tax	790,180.00	-
11.	Return to the Public	960,000.00	-
12.	Others	604,614.35	-
	Total	9,982,527.35	142,500.00
Note	: *ESG activity shields support by ISG	Plan	10,125,027.35

FY2025 Budget Changing Points

- 1. The membership fee will be decreased from 17,000 baht to 10,000 baht.
 - The remaining balance from the previous year is approximately 2.1 million baht.
 - The 10,000 Baht membership fee is not permanent. An annual calculation will be conducted after each fiscal year, with efforts to minimize fluctuations.

2. Utilizing More Budget

- The Isuzu group award amount will be increased from 70,500 baht to 142,500 baht to give suppliers more opportunities to receive awards.
- Increasing donation amount from 600,000 baht to 960,000 baht.





FY2025 NEW MEMBER

WAKO FILTER (THAILAND) CO.,LTD.





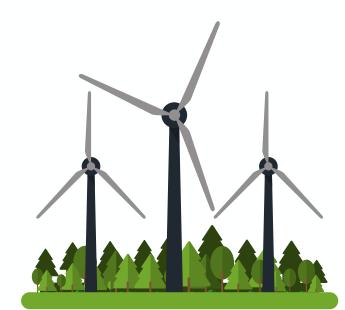
Mr.Takumi Kokubo Managing Director



Automotive & Hydraulic Filter

Address : 700/199 Moo 1, T.Bankao, A.Phanthong, Chonburi.20160

Telephone: 038-465133





FY2025 MEMBERSHIP WITHDRAWAL

YARNAPUND PUBLIC CO.,LTD.

Address: 3 Moo 7 Kingkeaw-Ladkrabang Road, T.Rachathewa, A.Bangplee, Samutprakarn. 10540

Telephone: 02-1752100

Products: Pedal Brake & Clutch, Hinge

